

CIP - Vehicles & Equipment
FY 2009 - 2019

5/13/2008

Project	Total	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Fire Department												
Thermal Imaging Camera	33,000	11,000			11,000			11,000				
Vehicle Radio/MDC/Handset (5)	84,670		84,670									
Hurst Hydraulic Tools	21,000			21,000								
Firetrucks and equipment	1,155,000					575,000	580,000					
Emergency Light Tower	8,500					8,500						
Fire Safety House	58,500						58,500					
Fit Tester	10,500								10,500			
Standby Generator (2)	136,000				72,000							
Station Breathing Air Compressor	72,000											
Rescue 1 Replacement	185,000	73,000				29,000			33,000			
Vehicles	227,000	84,000				612,500	638,500	11,000	43,500	33,000	68,000	68,000
Fire Department Total	1,991,170		328,670	21,000	83,000	612,500	638,500	11,000	43,500	33,000	68,000	68,000
Information Technology												
Storage Array	20,000		20,000									
Satellite System	24,000		15,000	3,000	3,000	3,000						
Server Consolidation	15,000		15,000									
Content Management System	35,000		35,000									
Information Technology Total	94,000	-	85,000	3,000	3,000	3,000	-	-	-	-	-	-
Planning Department												
Vehicles	375,000	50,000	50,000	25,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Disaster Preparation Trailer	75,000		75,000									
Planning Department Total	450,000	50,000	125,000	25,000	0	50,000	50,000	50,000	0	0	50,000	50,000
Police Department												
Vehicles	2,048,000	193,000	210,000	201,000	176,000	176,000	154,000	194,000	184,000	184,000	184,000	192,000
Boat	150,000				150,000							
Giant Radar Display	10,500	10,500						75,000				
Armored Vehicle (SWAT)	75,000							269,000				
Police Department Total	2,283,500	203,500	210,000	201,000	326,000	176,000	154,000	269,000	184,000	184,000	184,000	192,000

