



CITY OF BEAUFORT
1911 BOUNDARY STREET
BEAUFORT MUNICIPAL COMPLEX
BEAUFORT, SOUTH CAROLINA 29902
(843) 525-7070
CITY COUNCIL REGULAR MEETING AGENDA
January 23, 2024

STATEMENT OF MEDIA NOTIFICATION

"In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting."

REGULAR MEETING - Council Chambers, 2nd Floor - 7:00 PM

Please note, this meeting will be broadcasted via zoom and live streamed on Facebook. You can view the meeting at the City's page; City Beaufort SC

I. CALL TO ORDER

- A. Philip Cromer, Mayor

II. INVOCATION AND PLEDGE OF ALLEGIANCE

- A. Mayor Pro Tem, Mike McFee

III. PRESENTATIONS

- A. City Manager Employee Recognition of Police Chief Dale McDorman

IV. PROCLAMATIONS/COMMENDATIONS/RECOGNITIONS

- A. Resolution commending Erik Petersen for serving on the Design Review Board
- B. Resolution commending Sue Cosner for serving on the Metropolitan Planning Commission
- C. Resolution commending James White for serving on the Metropolitan Planning Commission
- D. Proclamation recognizing Second Helpings on the milestone of distributing 50 million pounds of food

V. PUBLIC COMMENT

VI. MINUTES

- A. Worksession and Regular Meeting - January 9, 2024

VII. OLD BUSINESS

- A. Ordinance to Amend FY 2024 Budget for Revenues and Expenditures of General Fund and ARPA Fund- 2nd reading

VIII. NEW BUSINESS

- A. Ordinance amending Part 3, Chapter 2, Section 3-2002, of the City Code of

Ordinances concerning fees for docking on the seawall at the Henry C. Chambers
Waterfront Park- 1st reading

IX. REPORTS

- City Manager's Report
- Mayor Report
- Reports by Council Members

X. ADJOURN



**RESOLUTION
2024-01**

**COMMENDING ERIK PETERSEN FOR SERVING ON
THE DESIGN REVIEW BOARD**

WHEREAS, Erik Petersen served on the City of Beaufort Design Review Board from November 2021 until October 2023; and

WHEREAS, Mr. Petersen devoted his efforts and energy in service on this important Board; and

WHEREAS, Mr. Petersen served in the position of Citizen Representative; and

WHEREAS, the significant contributions Erik Petersen made as a member of the Design Review Board has helped to support sustainable development practices, and protect and enhance the design, character, and economic value of the City as a whole, thereby promoting the quality of life in our community.

NOW, THEREFORE BE IT RESOLVED, the City Council of the City of Beaufort, South Carolina, duly expresses their gratitude and commends Erik Petersen for his outstanding service to the City during his tenure.

IN WITNESS THEREOF, I hereunto set my hand and caused the Seal of the City of Beaufort to be affixed this 23rd day of January 2024.

Philip E. Cromer, Mayor

Attest:

Traci Guldner, City Clerk



**RESOLUTION
2024-02**

**COMMENDING SUE COSNER FOR SERVING ON
THE METROPOLITAN PLANNING COMMISSION**

WHEREAS, Sue Cosner served on the Metropolitan Planning Commission from July 2021 until November 2023; and

WHEREAS, Ms. Cosner devoted her efforts and energy in service on this important Board; and

WHEREAS, Ms. Cosner served in the position of Chairman; and

WHEREAS, the significant contributions Sue Cosner made as a member of the Metropolitan Planning Commission has helped to support sustainable development practices, and protect and enhance the design, character, and economic value of the City as a whole, thereby promoting the quality of life in our community.

NOW, THEREFORE BE IT RESOLVED, the City Council of the City of Beaufort, South Carolina, duly expresses their gratitude and commends Sue Cosner for her outstanding service to the City during her tenure.

IN WITNESS THEREOF, I hereunto set my hand and caused the Seal of the City of Beaufort to be affixed this 23rd day of January 2024.

Philip E. Cromer, Mayor

Attest:

Traci Guldner, City Clerk



**RESOLUTION
2024-03**

**COMMENDING JAMES WHITE FOR SERVING ON
THE METROPOLITAN PLANNING COMMISSION**

WHEREAS, James White served on the Metropolitan Planning Commission from July 2022 until November 2023; and

WHEREAS, Mr. White devoted his efforts and energy in service on this important Board; and

WHEREAS, Mr. White served in the position of Citizen Representative; and

WHEREAS, the significant contributions James White made as a member of the Metropolitan Planning Commission has helped to support sustainable development practices, and protect and enhance the design, character, and economic value of the City as a whole, thereby promoting the quality of life in our community.

NOW, THEREFORE BE IT RESOLVED, the City Council of the City of Beaufort, South Carolina, duly expresses their gratitude and commends James White for his outstanding service to the City during his tenure.

IN WITNESS THEREOF, I hereunto set my hand and caused the Seal of the City of Beaufort to be affixed this 23rd day of January 2024.

Philip E. Cromer, Mayor

Attest:

Traci Guldner, City Clerk



CITY OF BEAUFORT
DEPARTMENT REQUEST FOR CITY COUNCIL AGENDA ITEM

TO: CITY COUNCIL **DATE:** 12/15/2023
FROM: Traci Guldner, City Clerk
AGENDA ITEM TITLE: Proclamation recognizing Second Helpings on the milestone of distributing 50 million pounds of food
MEETING DATE: 1/23/2024
DEPARTMENT: City Clerk

BACKGROUND INFORMATION:

PLACED ON AGENDA FOR: Action

REMARKS:

ATTACHMENTS:

Description	Type	Upload Date
Proclamation	Backup Material	1/10/2024



PROCLAMATION

WHEREAS, over 20,000 residents of Beaufort, Jasper, and Hampton counties cannot afford all the food that they need and suffer food insecurity; and

WHEREAS, Second Helpings is the only nonprofit food rescue organization striving to eliminate hunger in this area and provides food, free of charge, for our neighbors in need; and

WHEREAS, this organization was started on Hilton Head Island in 1991 by residents who were concerned with feeding the hungry; and

WHEREAS, 180 residents of the Beaufort area (and 459 throughout the area) volunteer with Second Helpings each year; and

WHEREAS, local grocery stores and other outlets voluntarily donate food for rescue instead of filling our landfills with food that is acceptable for consumption; and

WHEREAS, the community supports Second Helpings through grants, food drives, direct donations, and other ways, and

WHEREAS, Second Helpings provides rescued and supplemental food to 23 food pantries, soup kitchens and family programs in Beaufort (and 54 throughout the area); and

WHEREAS, this organization has recently rescued its 50 millionth pound of food that is distributed free to our neighbors in need;

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Beaufort, South Carolina, do hereby commend Second Helpings for rescuing its 50 millionth pound of food for the residents of our community.

IN WITNESS THEREOF, I hereunto set my hand and caused the Seal of the City of Beaufort to be affixed this 23rd day of January 2024.

Philip E. Cromer, Mayor

Attest:

Traci Guldner, City Clerk



City Council Worksession
Meeting Minutes – Planning Conference Room – 1st Floor

January 9, 2024

I. CALL TO ORDER

5:01 PM

Philip Cromer, Mayor

Members of Council in attendance - Philip Cromer, Neil Lipsitz, Mike McFee, Mitch Mitchell, Josh Scallate.

II. EMPLOYEE NEW HIRE RECOGNITION

A. City Manager's Office.

Scott Marshall, City Manager, introduced the new Assistant City Manager, John "JJ" Sauve.

III. PRESENTATIONS

A. Beaufort Jasper Housing Trust Update.

Dick Stewart, City's representative on the Beaufort Jasper Housing Trust started off by saying that local municipalities pooled resources to help with affordable workforce housing thus needing the creation of the Housing Trust. He mentioned that Beaufort County hired Community Works out of Greenville, SC to serve as a fiscal agent and provide some services of support to the Housing Trust. Community Works has since stated that their business plans and activities no longer make it feasible for them to spend their time and energy locally. Community works has approached the County about severing the agreement. He reported that the trust has received a 3 million dollar grant from the State to support affordable workforce housing in this region. He reported that they have been speaking with local agencies about how they can help with this effort. They recruited Dana Totman who is the part time Executive Director.

Mr. Totman provided some background on himself along with his work history. He explained how his position came to be. He spoke about some key focus areas that he will be working on, such as providing support to the 8 member board, and networking with the participating communities to see what their needs are. After looking at the resources he came up with a 4 prong approach. 1) create new work force housing; 2) homeownership; 3) home repair; 4) helping/identifying land that can be used to create housing. The goal is to create/refurbish 609 affordable homes overall.

Paul Trask addressed Council.

B. Beaufort County Proposed Sales Tax Referendum.

Dean Moss, Chairman, Sales Tax Advisory Committee, started off by saying there is a penny sales tax in effect in Beaufort County which is funding green space conservation. This is a 2 year commitment but will be fulfilled before the two year mark. The majority is being collected from tourist that come into the area. He reported that the committee recommended to

Beaufort County Council to prepare a referendum to place a 1% sales tax on the November 2024 ballot to fund transportation and mobility projects. This would be in place for 15 years. The committee recommends that a Citizen's Oversight Committee be appointed to assist the County in prioritizing and implementing projects. The committee is recommending that the referendum contain two types of project expenditures. Big Projects - \$650,000,000.00 and Project Programs - \$975,000,000.00.

Mr. Moss went over the big project list and amounts that are for North and South of the Broad. Afterwards, he covered the Project Programs.

Councilman Lipsitz stated that a third bridge needs to be a specified project.

Mayor Cromer said he would like to see some sort of a trolley system for our region.

The following addressed Council:

Mike Tomy
Paul Trask
Dan Blackmon
Graham Trask

A copy of his memorandum will be attached.

C. FY 2023 Annual Comprehensive Financial Report.

David Irwin, Audit Partner with Mauldin & Jenkins, gave a brief summary of the Financial and Compliance Audit as it is a required communication by the external auditors. He stated they are independent from the City as required by Government Auditing Standards. The City received a clean opinion and no audit findings. His presentation will be attached.

Alan Eisenman, Finance Director, went over the City's financial position as compared to Fiscal Year 2022. He stated that the City's Net Position at the end of Fiscal Year 2022 was \$48,459,884.00. Fiscal Year 2023 was \$51,796,875.00. This report will be available for public viewing on the City's website using Open.gov, our financial transparency tool. A copy of his presentation will be attached.

IV. EXECUTIVE SESSION

Councilman Lipsitz made a motion to go into Executive Session and seconded by Mayor Pro Tem, McFee.

- A. Pursuant to Title 30, Chapter 4, Section (70) (a) (1) of the South Carolina Code of Law: Discussion regarding Personnel - Boards, Commissions and Committees.

Councilman Lipsitz made a motion to come out of Executive Session and seconded by Mayor Pro Tem, McFee.

No actions from Executive Session

V. ADJOURN

7:10 PM

Disclaimer: This document is a summary. All City Council Worksessions and Regular Meetings are recorded. Live stream can be found on the City's website at www.cityofbeaufort.org (Agenda section).

Any questions, please contact the City Clerk, Traci Guldner at 843-525-7024 or by email at tguldner@cityofbeaufort.org.

In accordance with South Carolina Code of Laws, 1976, Section 30-4-80 (a)(d)(e), as amended, notification of regular meetings was given at the beginning of the calendar year. A copy of the agenda was posted on the City's bulletin board and website www.cityofbeaufort.org twenty-four hours prior to the meeting. A copy of the agenda was given to the local news media and requested public on file.

DRAFT



City Council Regular Meeting
Meeting Minutes – City Hall Council Chambers, 2nd Floor

January 9, 2024

I. CALL TO ORDER

7:10 PM

Philip Cromer, Mayor

Members of Council in attendance - Philip Cromer, Neil Lipsitz, Mike McFee, Mitch Mitchell, Josh Scallate.

II. INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Pro Tem, Mike McFee.

III. PROCLAMATIONS/COMMENDATIONS/RECOGNITIONS

- A. Proclamation recognizing Second Helpings on the milestone of distributing 50 million pounds of food.

Motion to postpone was made by Councilman Lipsitz and seconded by Mayor Pro Tem, McFee.

All were in favor, motion carried.

IV. PUBLIC COMMENT

No public comment.

V. PUBLIC HEARING AND FINAL READING

- A. An ordinance providing for the issuance and sale of a not exceeding seven million one hundred thousand dollars (\$7,100,000.00) Hospitality and Accommodations Fee Revenue Bond.

Mayor Cromer opened the Public Hearing.

The following addressed Council.

Paul Trask, 610 Bladen Street
Graham Trask, 1211 Bay Street
Lawrence Flynn, Pope Flynn, LLC

Mayor Cromer closed the Public Hearing.

Motion to approve was made by Councilman Lipsitz and seconded by Councilman Mitchell.

First Reading was held on December 12, 2023.

All were in favor, motion carried.

VI. MINUTES

A. Worksession and Regular Meeting - December 12, 2023.

B. Special Council Meeting - December 19, 2023.

Motion to approve was made by Mayor Pro Tem, McFee and seconded by Councilman Lipsitz.

Minutes approved as presented.

VII. NEW BUSINESS

A. Request from Holy Trinity to host the 5th annual Swing Bridge 5K/Walk on Saturday, November 2, 2024, from 7:45 am - 9:30 am.

Motion to approve was made by Councilman Lipsitz and seconded by Mayor Pro Tem, McFee.

All were in favor, motion carried.

B. Request for co-sponsorship from Dragon Boat Beaufort for use of the Henry C. Chambers Park, Day Dock, and complementary parking to host Dragon Boat Race Day 2024 on Saturday, June 29, 2024.

Motion to approve was made by Councilman Lipsitz and seconded by Mayor Pro Tem, McFee.

All were in favor, motion carried.

C. Permission to host the 2024 Taste of Beaufort and Arts and Crafts Market in the Henry C. Chambers Park, May 3 - 4, 2024, request waivers for sale of alcohol, open container, public drinking, noise ordinance, street closures and issuance of parking passes.

Motion to approve was made by Mayor Pro Tem, McFee and seconded by Councilman Mitchell.

All were in favor, motion carried.

D. Permission to host the 2024 Beaufort Shrimp Festival and Arts and Crafts Market in the Henry C. Chambers Park, October 4 - 5, 2024, host the Run Forrest Run 5K/Walk on Saturday, October 5, 2024, and request waivers for the sale of alcohol, open container, public drinking, noise ordinance, street closures and permission for issuance of twenty five (25) parking passes.

Motion to approve was made by Mayor Pro Tem, McFee and seconded by Councilman Lipsitz.

All were in favor, motion carried.

E. Accommodations Tax Grant Award (ATAX) recommendations.

Motion to approve was made by Councilman Lipsitz and seconded by Mayor Pro Tem, McFee.

Councilman Mitchell made a motion to amend the recommendations from the Tourism Development Advisory Committee as follows:

Reduce the Destination Marketing for Greater Beaufort-Port Royal Convention & Visitors Bureau from \$160,000.00 to \$146,000.00 and reduce their Sales Plan from \$40,000.00 to \$34,500.00.

Reduce SC Lowcountry and Resort Islands Tourism from \$54,900.00 to \$47,029.00.

Reduce Beaufort Area Hospitality Association - BAHA from \$20,000.00 to \$18,250.00.

Reduce Friends of the Spanish Moss Trail from \$ 4,010.66 to \$3,257.00.

Reduce Port Royal Sound Foundation from \$7,600.00 to \$6,650.00.

Increase the Original Gullah Festival from \$14,000.00 to \$33,825.00.

Reduce The Penn Center from \$8,900.00 to \$8,075.00.

Reduce Tabernacle Baptist Church from \$25,000.00 to \$23,875.00.

Reduce Freedman Arts District from \$12,500.00 to \$10,625.00.

Reduce the Friends of Hunting Island from \$12,000.00 to \$10,500.00.

Increase Gullah Traveling Theater from \$10,000.00 to \$25,950.00.

Reduce South Coast Cyber Center from \$5,000.00 to \$4,750.00.

Increase Mather School Museum from \$5,500.00 to \$6,125.00.

The total to be distributed now is \$379,411.00.

The motion was seconded by Councilman Scallate.

All were in favor of the amended motion, motion carried.

Approval on the main motion was unanimous.

F. Ordinance to amend FY24 Budget for Revenues and Expenditures of General Fund and ARPA Fund - 1st reading.

Motion to approve was made by Mayor Pro Tem, McFee and seconded by Councilman Lipsitz.

Alan Eisenman, Finance Director, stated that this amendment includes the \$2,000,00.00 that was received from the State of South Carolina Appropriations for Maritime Cybersecurity and Healthcare Workforce Initiatives and \$500,000.00 for improvements to 1100 Boundary Street from Beaufort County American Rescue Plan Act (ARPA) funds.

All were in favor, motion carried.

G. Authorization for City Manager to enter into a contract for Southside Park Phase I improvements.

Motion to approve was made by Councilman Lipsitz and seconded by Councilman Mitchell.

Alan Eisenman, Finance Director, stated that a Request for Proposal was sent for the Southside Park - Phase I Playground Area improvements. The city received one bid from Nix Construction, Inc. The original bid was for \$3,593,370.50. The bid was reduced to \$3,343,995.98.

All were in favor, motion carried.

H. Appointments to the Planning Commission.

Councilman Scallate made a motion to appoint Mike Tomy and Paul Trask for a 1 year term to expire June 30, 2025; William Suter and Bill Bardenwerper for 2 year terms to expire June 30, 2026; Benjie Morillo, Kim McFann, and Clinton Hallman for 3 year terms to expire on June 30, 2027. The motion was seconded by Councilman Lipsitz.

All were in favor, motion carried.

VIII. REPORTS

City Manager's Report

Wished all a Happy New Year.

There will be a Code Edit Worksession on Tuesday, January 16, 2024, at 5:00 pm.

January 30 - 31, 2024, there will be a Strategic Planning Council Retreat that will be held at the Police Department Training Room and is open to the public.

Introduced John "JJ" Sauve, the new Assistant City Manager.

City offices will be closed on Monday, January 15, 2024, for the Martin Luther King Holiday. There will be a parade starting at 10:00 am.

Congratulated Alan Eisenman, Finance Director, and the Finance Department staff on a clean financial audit. That means that no discrepancies were noted.

Thanked Lawrence Flynn and David Cheatwood for their assistance with the Revenue Bond.

Mayor's Report

Reported that he has met with Nancy Mace's staff.

Attended the Christmas Drop In at the Black Chamber of Commerce.

Met with the Beaufort County Economic Development Corporation about their future plans.

Attended the USCB Men's and Women's basketball conference opening games.

Attended the Neighborhood Association Meeting held at City Hall.

Will be participating in the MLK breakfast on Saturday, January 13, 2024.

Will be meeting with Brigadier General Field at Parris Island, on January 17, 2024. He will also be meeting with Warren Parker with the South Coast Cyber Center on that day.

Will be attending the Board Meeting for the Beaufort County Economic Development Corporation on January 18, 2024.

Councilman Mitchell

Congratulated Mayor Cromer on his first meeting sitting in the Mayor's chair.

Wished everyone a Happy New Year.

Thanked Beaufort County Council Member Alice Howard for her efforts regarding the additional Pickleball Courts and Basketball Court that are to be placed at Southside Park.

Stated that there will be wreath pick up at the National Cemetery on Saturday, January 20, 2024, beginning at 8:00 am.

Mayor Pro Tem, McFee

Thanked Staff for all the events throughout the holidays.

Thanked everyone for their efforts that participated in the procurement of the upcoming amenities that are to be added to the Southside and Washington Street Parks.

Councilman Scallate

Thanked Staff on their communication efforts to keep the citizens informed.

Attended the Pirate Plunge on New Year’s Day.

Will be participating in the Point in Time Count that will take place on January 24, 2024.

Congratulations to all that were appointed to the Planning Commission.

Councilman Lipsitz

Welcomed aboard JJ Sauve to the City Administrative Staff.

Happy to see that Southside Park will be moving forward with its improvements.

Thanked everyone who reached out concerning the passing of his Mom.

IX. ADJOURN

7:50 PM

Motion to adjourn was made by Councilman Lipsitz and seconded by Mayor Pro Tem, McFee.

All were in favor, motion carried.

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CITY OF BEAUFORT
DEPARTMENT REQUEST FOR CITY COUNCIL AGENDA ITEM

TO: CITY COUNCIL **DATE:** 1/11/2024
FROM: Alan Eisenman, Finance Director
AGENDA ITEM TITLE: Ordinance to Amend FY 2024 Budget for Revenues and Expenditures of General Fund and ARPA Fund- 2nd reading
MEETING DATE: 1/23/2024
DEPARTMENT: Finance

BACKGROUND INFORMATION:

The fiscal year 2024 budget amendment includes allocation of \$2,000,000 from State of South Carolina Appropriations for Maritime Cybersecurity and Healthcare Workforce Initiatives and \$500,000 for improvements to 1100 Boundary Street from Beaufort County ARPA funds.

First Reading was held on January 9, 2024.

PLACED ON AGENDA FOR: Action

REMARKS:

Staff recommends Council's consideration to approve second reading of budget ordinance amendment.

ATTACHMENTS:

Description	Type	Upload Date
Ordinance	Backup Material	1/11/2024

ORDINANCE 2024-02

AN ORDINANCE TO AMEND CITY OF BEAUFORT ORDINANCE 6-23 REGARDING THE FISCAL YEAR 2023-2024 CITY OF BEAUFORT BUDGET TO PROVIDE FOR THE EXPENDITURES OF GENERAL FUND AND ARPA FUND AND TO ALLOCATE THE SOURCES OF REVENUES FOR GENERAL FUND AND ARPA FUND.

WHEREAS, Section 5-7-260 of the South Carolina Code of Laws requires that a municipal council act by ordinance to adopt a budget and levy taxes, pursuant to public notice; and

WHEREAS, on June 13, 2023, City of Beaufort adopted Ordinance No. 6-23 which set the City's FY 2023-2024 budget and associated expenditures; and

WHEREAS, the State of South Carolina General Assembly, through FY2024 General Appropriations Act Bill H. 4300, as explained and clarified by a letter from Robert G. Woods, IV of the South Carolina Department of Public Safety to Deputy Chief of Police Stephanie Price dated September 8, 2023 and an email from Kristi Hill of the South Carolina Department of Public Safety to City Manager Scott Marshall dated October 20, 2023, allocated \$2,000,000 for Maritime Cybersecurity and Healthcare Workforce Initiatives; and

WHEREAS, the City of Beaufort is committed to the development of maritime cybersecurity and implementing healthcare workforce initiatives to support our community; and

WHEREAS, the State of South Carolina appropriation for \$2,000,000 will be allocated as follows: \$500,000 for Beaufort Memorial Hospital Nursing Workforce Development Programming, \$500,000 for Beaufort Memorial Hospital People Achieving Their Highest (PATH) development program, \$860,000 to University of South Carolina Beaufort for Maritime Cybersecurity Initiatives, and \$140,000 to South Coast Cyber Center for Maritime Cybersecurity Initiatives; and

WHEREAS, Beaufort County allocated \$500,000 of American Rescue Plan Act (ARPA) funds for improvements at 1100 Boundary Street to foster a cybersecurity hub; and

WHEREAS, the Beaufort County ARPA funds will be appropriated to University of South Carolina Beaufort for important building improvements at 1100 Boundary Street.

WHEREAS, it is necessary and proper to appropriate funds for the above-referenced items; and

WHEREAS, in compliance with South Carolina law and in the interest of maintaining good accounting practices and transparency in the budget process, it is beneficial and necessary to amend the budget to reflect this additional appropriation of funds;

NOW, THEREFORE, BE IT ORDAINED by City of Beaufort Council that the FY 2023-2024 City of Beaufort Ordinance 6-23 is hereby amended by the addition of the following, such that the General Fund FY24 Budget and the Consolidated FY24 Revised Budget are as shown on Exhibits A and B, hereto:

SECTION 1. AMENDMENT

General Fund

Revenues

Intergovernmental \$ 2,000,000

Total Revenues 2,000,000

Expenditures

BMH PATH Development Program 500,000

BMH Nursing Workforce Development Programming 500,000

USCB Maritime Cybersecurity Initiatives 860,000

South Coast Cyber Center Maritime Cybersecurity Initiatives 140,000

Non departmental- Operating 2,000,000

Total Expenditures 2,000,000

ARPA Fund

Expenditures

Capital 500,000

Total Expenditures \$ 500,000

SECTION 2. EFFECTIVE DATE

This Ordinance shall be effective upon its enactment by the City Council for the City of Beaufort.

PHILIP E. CROMER, MAYOR

ATTEST:

TRACI GULDNER, CITY CLERK

1ST Reading January 9, 2024

2nd Reading & Adoption _____

Attachments:

- A. General Fund FY24 Budget
- B. Consolidated FY24 Revised Budget

EXHIBIT A

General Fund FY24 Budget

	Adopted FY24 Budget	Budget Amendment #1	Budget Amendment #2	Revised FY24 Budget
<u>Revenues</u>				
Property Taxes	\$ 9,266,244	\$ -	\$ -	\$ 9,266,244
Licenses & Permits	6,120,000	-	-	6,120,000
Intergovernmental Revenue	3,504,694	87,370	2,000,000	5,592,064
Franchise Fees	2,082,880	-	-	2,082,880
Charges for Services	1,922,734	-	-	1,922,734
Fines & Forfeitures	71,000	-	-	71,000
Miscellaneous	10,000	389,126	-	399,126
Interest	230,000	-	-	230,000
Total General Fund Revenues	\$ 23,207,552	\$ 476,496	\$ 2,000,000	\$ 25,684,048
<u>Appropriations</u>				
Non-Departmental	\$ 817,024	\$ -	\$ 2,000,000	\$ 2,817,024
City Council	258,494	-	-	258,494
City Manager	901,785	-	-	901,785
Finance	970,819	-	-	970,819
Human Resources	436,714	-	-	436,714
Information Technology	873,426	-	-	873,426
Municipal Court	542,487	-	-	542,487
Community & Economic Development	1,411,171	-	-	1,411,171
Police Operations	5,394,584	87,370	-	5,481,954
School Resource Officer	542,311	-	-	542,311
School Crossing Guard	19,865	-	-	19,865
Victims Rights	98,135	-	-	98,135
Beaufort Fire	6,069,619	389,126	-	6,458,745
Public Works	485,367	-	-	485,367
Streets & Traffic	1,108,770	-	-	1,108,770
Facilities Maintenance	759,832	-	-	759,832
Solid Waste	1,125,115	-	-	1,125,115
Debt Service	1,843,232	-	-	1,843,232
Total General Fund Appropriations	\$ 23,658,750	\$ 476,496	\$ 2,000,000	\$ 26,135,246

EXHIBIT B

Consolidated FY24 Revised Budget

	General Fund	ARPA Fund	Parks & Tourism Fund	Stormwater Fund	State Accommodations Fund	Fire Impact Fund	TIF II Fund	Capital Project Fund	Total
Revenues	\$ 25,684,048	\$ 100,000	\$ 4,393,852	\$ 1,332,779	\$ 800,000	\$ 405,000	\$ 100,000	\$ 8,794,785	\$ 41,610,464
Transfers In	63,750	-	-	-	-	-	-	17,156,976	17,220,726
Issuance of Revenue Bonds	-	-	6,945,000	-	-	-	-	-	6,945,000
Total Other Financing Sources	63,750	-	6,945,000	-	-	-	-	17,156,976	24,165,726
Release of Committed Fund	1,465,476	4,177,485	-	-	-	-	-	-	5,642,961
Release of Fund Balance	-	-	290,585	1,655,915	-	-	3,625,054	1,245,866	6,817,420
Salaries	\$ 9,847,643	\$ -	\$ 1,851,930	\$ 413,857	\$ 17,226	\$ -	\$ -	\$ -	\$ 12,130,656
Benefits	3,766,377	-	716,025	174,512	6,675	-	-	-	4,663,589
Operating	10,046,213	215,091	1,396,199	232,610	712,349	-	-	-	12,602,462
Capital	552,570	500,000	120,600	-	-	-	100,000	27,197,627	28,470,797
Debt	1,922,443	-	309,098	511,800	-	129,239	-	-	2,872,580
Total Expenditures	\$ 26,135,246	\$ 715,091	\$ 4,393,852	\$ 1,332,779	\$ 736,250	\$ 129,239	\$ 100,000	\$ 27,197,627	\$ 60,740,084
Transfers Out	1,078,028	3,562,394	7,235,585	1,655,915	63,750	-	3,625,054	-	17,220,726
Total Other Financing Uses	1,078,028	3,562,394	7,235,585	1,655,915	63,750	-	3,625,054	-	17,220,726
Contribution to Fund Balance	-	-	-	-	-	275,761	-	-	275,761
Net (Deficit) Surplus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



CITY OF BEAUFORT
DEPARTMENT REQUEST FOR CITY COUNCIL AGENDA ITEM

TO: CITY COUNCIL **DATE:** 1/16/2024
FROM: Linda D. Roper
AGENDA ITEM TITLE: Ordinance amending Part 3, Chapter 2, Section 3-2002, of the City Code of Ordinances concerning fees for docking on the seawall at the Henry C. Chambers Waterfront Park- 1st reading
MEETING DATE: 1/23/2024
DEPARTMENT: Downtown Operations

BACKGROUND INFORMATION:

Safe Harbor is requesting a rate change from \$2.00 per linear foot to \$2.50 per linear foot to better offset the cost of constant maintenance to the seawall.

PLACED ON AGENDA FOR: Action

REMARKS:

This docking rate is well below and competitive with other locations throughout the Lowcountry. Port Royal's rate for boats over 70' is \$3.25/ft. and Charleston City Marina is charging \$6.00/ft.

Staff supports the change.

ATTACHMENTS:

Description	Type	Upload Date
Ordinance	Backup Material	1/17/2024

ORDINANCE 2024-03

Ordinance Amending Part 3, Chapter 2, Section 3-2002, of the City Code of Ordinances concerning fees for docking on the seawall at the Henry C. Chambers Waterfront Park

WHEREAS, Section 3-2002 (c) provides regulations for dockage of vessels at the seawall of the Henry C. Chambers Waterfront Park; and,

WHEREAS, dockage of large vessels has caused wear to the seawall that must be regularly maintained and repaired; and,

WHEREAS, by Ordinance in 2020, it was adopted that the docking fee would be reviewed annually by the City Manager to ensure both the adequacy of the fee, and the competitiveness in the tour boat market; and,

WHEREAS, staff has recommended an increase of the docking fee to \$2.50 per linear foot to better offset the cost of constant maintenance to the seawall; and,

WHEREAS, City Council finds that it is in the best interest of the City and its citizens to amend Section 3-2002 to provide for this staff recommendation;

THEREFORE, be it Ordained by the City Council of Beaufort, South Carolina, in council duly assembled and by the authority of the same, that the middle sentence of Section 3-2002 (c) of the City Code of Ordinances be amended to provide as follows: **A docking fee of two dollars and fifty cents (\$2.50) per linear foot per day shall be levied to all vessels. This fee shall be reviewed annually by the City Manager and adjusted if necessary and appropriate.**

All other provisions of Section 3-2002 shall remain unchanged.

This Ordinance shall be effective immediately upon adoption.

Philip E. Cromer, Mayor

Attest _____
Traci Guldner, City Clerk

First Reading _____

Second Reading and adoption _____