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CITY OF BEAUFORT
1911 BOUNDARY STREET
BEAUFORT MUNICIPAL COMPLEX
BEAUFORT, SOUTH CAROLINA 29902
(843) 525-7070
CITY COUNCIL SPECIAL WORKSESSION AGENDA
September 17, 2024

STATEMENT OF MEDIA NOTIFICATION

"In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, all local media was duly notified of the time, date, place and agenda of this meeting."

SPECIAL WORKSESSION - City Hall, Planning Conference Room, 1st Floor - 5:00 PM

Please note, this meeting will be broadcasted via zoom and live streamed on Facebook. You can view the meeting at the City's page; City Beaufort SC

I. CALL TO ORDER

A. Philip Cromer, Mayor

II. PRESENTATION

A. American Rescue Plan Act (ARPA) Available Funds Discussion

III. DISCUSSION ITEMS

IV. ADJOURN



CITY OF BEAUFORT
DEPARTMENT REQUEST FOR CITY COUNCIL AGENDA ITEM

TO: CITY COUNCIL **DATE:** 9/12/2024
FROM: Alan Eisenman, Finance Director
AGENDA ITEM TITLE: American Rescue Plan Act (ARPA) Available Funds Discussion
MEETING DATE: 9/17/2024
DEPARTMENT: Finance

BACKGROUND INFORMATION:

The City budgeted \$863,260 in ARPA funds for Calhoun Street Drainage Project in FY25. These funds will not be able to meet the Treasury's 12/31/24 obligation deadline. Staff has prepared various scenarios for Council's consideration and discussion on the available ARPA funds.

PLACED ON AGENDA FOR: Discussion

REMARKS:

Discuss scenarios and Council provide staff direction on available ARPA funds.

ATTACHMENTS:

Description	Type	Upload Date
ARPA Available Funds Discussion Presentation	Presentation	9/13/2024
ARPA Funds Scenarios	Backup Material	9/13/2024
Police Department ARPA Unfunded Requirements Memo	Backup Material	9/12/2024
Fire Department ARPA Unfunded Requirements Memo	Backup Material	9/12/2024
Public Works ARPA Unfunded Requirements Memo	Backup Material	9/12/2024
Downtown Operations Department ARPA Unfunded Requirements Memo	Backup Material	9/12/2024

American Rescue Plan Act (ARPA) Available Funds Discussion



September 17, 2024



ARPA Background

- The Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program authorized by the American Rescue Plan Act (ARPA) delivered \$350 billion to state and local governments across the country to support their response to and recovery from the Covid-19 public health emergency.
- Treasury released an interim final rule on August 10, 2023.
- Under the SLFRF program, recipients must obligate all award funds by December 31, 2024 and expend funds by December 31, 2026.

Treasury Obligation Definition and Deadlines



- Treasury defined “obligation” as “an order placed for property and services and entering into contracts, subawards, and similar transactions that require payment.”
- An obligation is **NOT** an adopted budget or budget amendment.
- Under the SLFRF program, recipients must obligate all award funds by December 31, 2024 and expend funds by December 31, 2026.
- Recipients are required to return to Treasury any SLFRF funds that have not been obligated by the obligation deadline of December 31, 2024.



City's ARPA Available Funds

- The City budgeted \$863,260 in ARPA funds for Calhoun Street Drainage Project in FY25.
- Given unforeseen circumstances, it is not possible to proceed with the Calhoun Street Drainage Project at this time, which makes \$863,260 in APRA funding available to apply to other priorities.
- The total available ARPA funds to be obligated is \$863,260.



ARPA Funding Scenarios

- City Staff drafted various funding scenarios that focused on capital projects related to public safety and quality of life, and which align with Council's Strategic Plan.
- City Manager also requested departments provide a prioritized list of unfunded requirements. These department requirements were integrated into a single list, with a suggested prioritization by Staff.



ARPA Funding Scenario #1

Scenario #1

Henry C. Chambers Waterfront Park Consulting- Additional Funding	250,000
Henry C. Chambers Waterfront Park Improvements	613,260
	<hr/>
• Additional \$250,000 for Waterfront Park Consulting Services	863,260
	<hr/>

- Waterfront Park Improvements might not be available to obligated by 12/31/24 based on consulting services recommendations.
- Although arguably the most favorable scenario, it is also arguably the least feasible.



ARPA Funding Scenario #2

Scenario #2

Pigeon Point Boat Landing- Design Build

863,260

- City previously budgeted \$80,000 in ARPA funds for the Pigeon Point Boat Landing Master Plan.
- Applying an additional \$863K should cover most, if not all, design and construction costs.
- This scenario assumes a Design/Build Contract and is contingent upon its execution prior to December 31, 2024.



ARPA Funding Scenario #3

Scenario #3

Henry C. Chambers Waterfront Park Consulting- Additional Funding	250,000
Repaving Battery Shores Roads	500,000
Vehicle for Capital Projects Director	35,000
Remaining for Unfunded Department Requirements	78,260
	<hr/>
	863,260
	<hr/>

- Additional \$250,000 for Waterfront Park Consulting Services
- Includes \$500,000 for repaving City owned roads in Battery Shores neighborhood.
- Mid-size truck for Capital Projects Director whose position is funded through ARPA.
- Remaining \$78,260 for unfunded department requirements.



ARPA Funding Scenario #4

Scenario #4

Charles/Craven and Port Republic/Carteret Street Drainage Project- Local Match	763,260
Battery Shores Drainage Project	100,000
	<hr/>
	863,260
	<hr/>

- City plans on going out for bid for downtown drainage construction projects in October and these funds could be used for any bids that exceed budgeted amounts.

Staff Recommended Prioritization of Department Unfunded Requirements



Staff Prioritization

1	Public Works Department IT HVAC System	25,000
2	Public Works Department HVAC System	30,000
3	Public Works Department Electrical Hookup for Generator	30,000
4	Fire Department Life Pak Monitor	60,000
5	Police Department Flock Cameras/Dashboard	22,000
6	Police Department Cellebrite	10,000
7	Fire Department Extrication Tool	16,000
8	Fire Department Self-Contained Breathing Apparatus	48,000
9	Downtown Operations Arsenal Window Repairs Project	100,000
10	Downtown Operations Storage Shed for Event Items	15,000

Staff Recommended Prioritization of Department Unfunded Requirements - Continued



11	Police Department Side by Side UTV	20,000
12	Fire Department Mobile Data Computer	12,000
13	Public Works Department Knuckleboom	275,000
14	Public Works Department Bucket Truck	200,000
15	Police Department Boat	45,000
16	Downtown Operations Concession Trailer	20,000
17	Downtown Operations Mobile Stage with Guardrails	55,000
18	Police Department Crime Analysis Equipment	12,830
19	Downtown Operations Portable Sound System for Bands	25,000
20	Downtown Operations Café Lights with Poles	100,000
21	Downtown Operations 500 Carteret Balcony Repairs	100,000
		<hr/> 1,220,830 <hr/>

Staff Recommended Prioritization of Department Unfunded Requirements - Continued



- Includes recommended prioritization of department unfunded requirements.
- See attached documents for further information on department unfunded requirements.
- Total amount of items exceeds available funding. List is meant to provide guidance for which items to fund when/if funds are remaining after executing previous scenarios.



Recommended Path Forward to Meet Obligation Deadline

- Discuss scenarios and Council provide staff direction on available ARPA funds.
- Staff will prepare a fiscal year 2025 ARPA budget amendment for 1st reading on October 8th Council meeting.
- City does not want to return any unobligated ARPA funds back to the Treasury.
- May require special meetings this fall as well as conducting business at the December City Council Meeting.

Remaining ARPA Funds Scenarios

Available Remaining ARPA Funds by Project

Calhoun Street Drainage Project	863,260
Total Available Remaining ARPA Funds	863,260

Procurement Process

Council Approval Process

Scenario #1

Henry C. Chambers Waterfront Park Consulting- Additional Funding	250,000
Henry C. Chambers Waterfront Park Improvements	613,260
	863,260

Received RFQ Bids
RFP

Budget Amendment and Contract Approval
Budget Amendment and Contract Approval

Scenario #2

Pigeon Point Boat Landing- Design Build	863,260
---	---------

RFP

Budget Amendment and Contract Approval

Scenario #3

Henry C. Chambers Waterfront Park Consulting- Additional Funding	250,000
Repaving Battery Shores Roads	500,000
Vehicle for Capital Projects Director	35,000
Remaining for Unfunded Department Requirements	78,260
	863,260

Received RFQ Bids
RFP
State Contract

Budget Amendment and Contract Approval
Budget Amendment and Contract Approval
Budget Amendment Approval

Scenario #4

Charles/Craven and Port Republic/Carteret Street Drainage Project- Local Match	763,260
Battery Shores Drainage Project	100,000
	863,260

RFP
RFP

Budget Amendment and Contract Approval
Budget Amendment and Contract Approval

Staff

Prioritization

1	Public Works Department IT HVAC System	25,000
2	Public Works Department HVAC System	30,000
3	Public Works Department Electrical Hookup for Generator	30,000
4	Fire Department Life Pak Monitor	60,000
5	Police Department Flock Cameras/Dashboard	22,000
6	Police Department Cellebrite	10,000
7	Fire Department Extrication Tool	16,000
8	Fire Department Self-Contained Breathing Apparatus	48,000
9	Downtown Operations Arsenal Window Repairs Project	100,000
10	Downtown Operations Storage Shed for Event Items	15,000
11	Police Department Side by Side UTV	20,000

Procurement Process

Council Approval Process

Two Written Quotes
Two Written Quotes
Two Written Quotes
Three Written Quotes
Two Written Quotes
One Written Quote
Two Written Quotes
Two Written Quotes
RFP
Two Written Quotes
Two Written Quotes

Budget Amendment Approval
Budget Amendment and Contract Approval
Budget Amendment Approval
Budget Amendment Approval

12	Fire Department Mobile Data Computer	12,000	One Written Quote	Budget Amendment Approval
13	Public Works Department Knuckleboom	275,000	RFP	Budget Amendment and Contract Approval
14	Public Works Department Bucket Truck	200,000	State Contract	Budget Amendment and Contract Approval
15	Police Department Boat	45,000	Two Written Quotes	Budget Amendment Approval
16	Downtown Operations Concession Trailer	20,000	Two Written Quotes	Budget Amendment Approval
17	Downtown Operations Mobile Stage with Guardrails	55,000	Three Written Quotes	Budget Amendment Approval
18	Police Department Crime Analysis Equipment	12,830	One Written Quote	Budget Amendment Approval
19	Downtown Operations Portable Sound System for Bands	25,000	Two Written Quotes	Budget Amendment Approval
20	Downtown Operations Café Lights with Poles	100,000	RFP	Budget Amendment and Contract Approval
21	Downtown Operations 500 Carteret Balcony Repairs	100,000	RFP	Budget Amendment and Contract Approval
		<u>1,220,830</u>		



BEAUFORT POLICE DEPARTMENT

1901 BOUNDARY STREET

Suite 102

BEAUFORT, SC 29902

To: Scott Marshall, City Manager

From: Stephenie Price, Chief of Police

Subject: Request for Expenditure of ARPA Funds

Date: 08/28/2024

Memo #: 24-M-0053

The purpose of this memorandum is to request expenditure of ARPA funds for Police Department operations. I will list the request in order of priority, including description, estimated cost, and justification.

Priority Requests:

Police Boat, \$45,000.00

Our current craft is a model year 2003 which was donated in 2015 from the Beaufort County Sheriff's Office. The current boat has unfortunately reached the end of its serviceable life. Due to its age and extensive wear and tear, the vessel requires frequent repairs and maintenance. Despite our best efforts, the boat's condition has deteriorated to a point where it is no longer reliable for city-sponsored events such as Water Fest, the Blessing of the Fleet, dragon boat races, swim races, etc. Additionally, its unreliability poses a significant risk during emergencies, hindering our ability to respond promptly and effectively. To ensure the continued success and safety of these activities, it is imperative that we acquire a newer, more suitable boat. See Attachment #1 document for in operation obligations.

4-Flock Cameras/Dashboard, \$24,000.00

In addition to the cameras already under contract, we can expand on our coverage and create a force multiplier by leveraging the Flock System's advanced capabilities, video analytics, and real-time intelligence, and we can significantly enhance our ability to combat crime and create a safer community. The integrated Dashboard serves as a unified platform for monitoring and analyzing data from all connected cameras, providing law enforcement with streamlined access to critical information and enabling more effective investigations and proactive responses. This investment will not only contribute to crime reduction but also foster a sense of security and well-being among our residents. See Attachment #2.



BEAUFORT POLICE DEPARTMENT

1901 BOUNDARY STREET

Suite 102

BEAUFORT, SC 29902

Crime Analysis Equipment & Training/Real Time Crime Center, \$12,830.00

Here's a revised paragraph:

To ensure the effective operation of the Crime Analysis Center as a Real-Time Crime Center, we must invest in state-of-the-art equipment and provide comprehensive training to our personnel. This includes equipping the center with advanced analytical tools, real-time data visualization capabilities, and seamless integration with the Flock Systems. Additionally, our staff will require specialized training in crime analysis techniques, data interpretation, and effective communication with officers on the ground. By investing in these essential resources, we will empower the center to analyze information quickly and accurately, enabling more informed decision-making and a more proactive approach to public safety. See Attachment #3.

Cellebrite- Digital Investigative Tool, \$10,000.00

To enhance our department's capabilities in the realm of digital investigations, we propose the acquisition of Cellebrite equipment. This advanced technology will enable us to efficiently extract, analyze, and preserve digital evidence from a wide range of devices, including smartphones, computers, and cloud-based platforms. By investing in Cellebrite, we can streamline our investigative processes, improve the quality of our evidence, and strengthen our ability to respond effectively to the evolving landscape of digital crime. This investment will not only enhance our department's capabilities but also bolster our reputation as a technologically advanced law enforcement agency. We currently do not have this technology and must rely on our partner agencies for the use of their equipment, with our investigations at a lower priority unless by special request. See Attachment #4.

Side by Side/UTV, \$20,000.00

To enhance our department's ability to patrol trails, neighborhoods, and other challenging terrain, including during hurricane response and recovery efforts, we propose the acquisition of a patrol Utility Terrain Vehicle (UTV). The UTV's nimble maneuverability and off-road capabilities will allow officers to quickly respond to incidents in areas inaccessible to traditional patrol vehicles, ensuring timely delivery of services during emergent operations. Additionally, officers can use the UTV during parades, festivals, and city-sponsored events to provide rapid assistance and support. This increased mobility will not only improve our response times but also enhance our visibility and accessibility within the community, fostering stronger relationships with residents and promoting a greater sense of safety, particularly in the aftermath of natural disasters. See Attachment #5.

Thank you for your consideration and let me know if you would like any additional information.

Respectfully submitted,
/s/Chief Stephenie Price

**Beaufort Police Department
Marine Patrol Unit**

The Beaufort Police Department Marine Patrol Unit Police Boat is a 2003 19' Scout flats boat powered by a 225 HP Yamaha outboard motor. This boat was received from the Beaufort County Sherrif's Office in 2015.

The Beaufort Police Department operates a Marine Patrol Unit / Police Boat Patrol Program for the following objectives:

- Search and rescue operations / Stranded boaters
- Waterway safety
- Waterfront / Seawall Safety
- Enforcement of boating laws and regulations
- Assisting other agencies
- Downtown Marina Patrols / No Wake Zone Enforcement
- Safety Zone control during water events
- Day Dock Checks
- Abandoned Vessels
- Emergency Operations
- Police Calls for Service

Marine Patrol Unit / Police Boat Annual Activity:

- Beaufort River Swim
- Dragon Boat Practices
- Dragon Boat Races
- July 4th Fireworks
- Water Festival Opening Ceremony
- Water Festival Raft Races
- Water Festival Ski Show
- Water Festival Air Show
- Water Festival Boat Parade
- Holiday Boat Parade
- Training / Readiness

Calls For Service Procedures:

The police boat is used for any accessible waterways surrounding the Beaufort City Limits. The dispatch center will notify the team on duty of a waterway incident or situation. The team supervisor will notify a certified police boat operator to respond to the call. The police boat operator will have assistance on the boat from another officer.

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- Patrol Units (AVL)
- Real-Time Routing

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- Drones / Helicopters
- Traffic Cameras
- Community Live Video Cameras
- Schools
- Businesses
- Neighborhoods

3

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- Vehicle Fingerprint® Search & Alerts
- Convoy Analysis
- Multi-Geo Search
- Visual Search
- Hot List Deconfliction & Attachments

5

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JAMIE HUDSON
Real Time Information Center Manager
Elk Grove Police Department

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Unlimited Users	✓	✓
LAW ENFORCEMENT NETWORK ACCESS		
State Network (LP Lookup Only)		✓
Nationwide Network (LP Lookup Only)		✓
Direct Share - Surrounding Jurisdiction (Full Access)		✓
VEHICLE FINGERPRINT SEARCH FEATURES		
Time & Location Based Search	✓	✓
License Plate Lookup	✓	✓
Vehicle Fingerprint® Search	✓	✓
Flock Insights/Analytics page	✓	✓
Axon Fleet 3 LPR Integration		✓
REAL-TIME FEATURES		
ESRI Based map Interface	✓	✓
Real-Time NCIC alerts on Flock LPR cameras	✓	✓
Unlimited custom hot lists	✓	✓



Improve the efficiency, precision, and collaboration in investigations conducted by detectives and patrol officers with this LPR add-on.

*Must have FlockOS® Community or Essentials.

FlockOS® LPR Add-Ons	ENHANCED LPR* LPR Feature Add-On	TRAFFIC ANALYTICS LPR Feature Add-On
VEHICLE FINGERPRINT SEARCH FEATURES		
Convoy search	✓	
Visual Search	✓	
Multi Geo	✓	
REALTIME FEATURES		
Custom Hot List Attachments	✓	
Custom Hot List Deconfliction	✓	
Vehicle Description Alerts	✓	
ANALYTICS FEATURES		
Vehicle Counts Across LPR Network		✓
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NOTE: All existing Advanced Search customers or customers with any of the Realtime Features will be "grandfathered" in at no cost.



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Axon BWC & Fleet Location



Map PDF Attachments



Camera Registry Program (Branded community
site + camera locations on Map layer)



Community Rollover Program



AVL Connection***



CAD Connection***



Floor plans



Drone Video



First Two



Regionalization Support



Real-Time Routing



ADDITIONAL FEATURES

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Proposal for Real-Time Crime Analyst Center

Objective:

To establish a Real-Time Crime Analyst Center (RTCAC) within the Beaufort Police Department. This center will provide real-time crime analysis and support to enhance law enforcement operations, improve community safety, and increase the efficiency of our response to incidents.

Line-Item Budget Proposal

1. Furniture:

o Desks (2):

- *Description:* High-quality, durable workstations suitable for continuous use by crime analysts.
- *Cost per unit:* \$1,280
- *Total Cost:* \$2,560

o Chairs (2):

- *Description:* Ergonomic chairs designed for long hours of work, providing comfort and support.
- *Cost per unit:* \$275
- *Total Cost:* \$550
-

o Monitors (6):

- *Description:* High-resolution monitors for displaying multiple data streams and surveillance feeds.
- *Cost per unit:* \$420
- *Total Cost:* \$2,520

2. Computers:

o High-Powered Computers (2):

- *Description:* Advanced computers with enhanced processing power, memory, and storage to handle large data sets and real-time analytics.
 - *Cost per unit:* \$3,000
 - *Total Cost:* \$6,000
-

Summary of Costs

- **Desks:** \$2,560
- **Chairs:** \$550
- **Monitors:** \$2,520
- **Computers:** \$6,000

Total Cost: \$11,630

+ Training \$12,830

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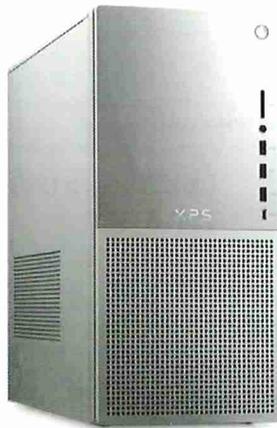
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- 22-inch
- 24-inch
- 27-inch
- 32-inch
- 34-inch

Screen Type

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Resolution Which resolution is right for you?

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- Full HD (1920 x 1080)
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Ergo Mesh Chair - Black



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Schedule

- January 2-March 24, 2023 (SOLD OUT)
- April 3-June 23, 2023 (SOLD OUT)
- July 3-September 22, 2023 (SOLD OUT)
- October 2-December 22, 2024 (SOLD OUT)
- January 6-March 28, 2025

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- April 7-June 27, 2025
- July 7-September 26, 2025
- October 6-December 26, 2025

Please note that the 'Sold Out' label is manually updated and may not reflect current availability. For the most accurate information, refer to the registration form; if a class does not appear on the form, it is sold out.

Description

This is a 12-week online course designed to introduce Crime Analysis to new and aspiring analysts and provide an understanding of its application within smaller jurisdictions and with limited time/staffing. Students will learn how to establish themselves within the department, what types of requests and responsibilities a lone analyst will encounter, and how to become the 'go-to' person for your officers.

This class will focus on jurisdictions where the analysis is being conducted by a police officer or records staff member (in addition to his/her regular duties), a commander, a new analyst or part-time analyst in a jurisdiction with less than 125 officers. The class content will include presentations and discussions on types of analysis, basic analytical concepts and techniques, routine analytical production using common software programs, and how to manage your time.

Format

This class is for beginners, no experience as an analyst is necessary. This class will focus on jurisdictions where the analysis is being conducted by a police officer or records staff member (in addition to his/her regular duties), a commander, a new analyst or part-time analyst in a jurisdiction with less than 125 officers.

Students should expect a time commitment of 3-5 hours per week to gain a passing grade. The course will be graded as a pass/fail. This is not a self-paced course; we will advance to each new topic week as a group. Students can login anytime to work as needed, there are no live sessions. Participation throughout the course is required for a passing grade. As a rule, bulk submissions of your work during the last week of class will not be accepted unless you have received prior authorization from the instructor.

Invitations to the learning platform will be sent the weekend before class starts.

Upcoming Events

Thu Aug 29, 2024

[Virtual Conference: Implementing Crime Reduction Strategies: The Analyst Role](#)

Category: Training

Thu Sep 5, 2024

[Virtual Conference: Offline Connections: Enhancing Investigations with NCIC Logscans](#)

Category: Training

Mon Sep 9, 2024

[Seminario web gratuito: La importancia de 'Hot Streets' para la representación de Puntos Calientes: introducción y obtención a través de QGIS](#)

Category: Training

Thu Sep 12, 2024

[Webinar: Tactical Series 2024-09 Criminal Behavior and Tactical Profiling](#)

Category: Training

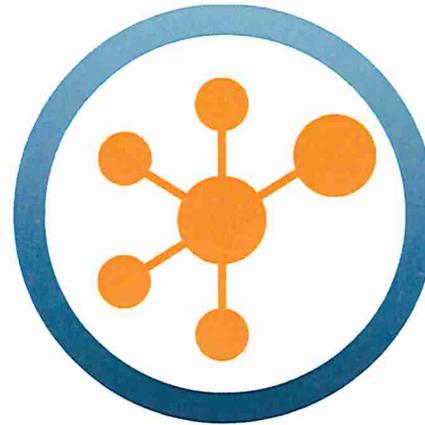
Thu Oct 10, 2024

[Webinar: Tactical Series 2024-10 Tactical Products and Dissemination](#)

Category: Training

Level up your analytical Skills

This course is designed to introduce Crime Analysis to new and aspiring analysts and provide an understanding of its application within smaller jurisdictions and with limited time/staffing. Students will learn how to establish themselves within the department, what types of requests and responsibilities a lone analyst will encounter, and how to become the 'go-to' person for your officers.



Have something to share?

[Share an Achievement](#)

[Share a Retirement](#)

A format for your busy schedule

This class is held online over 12 weeks. There are no live sessions, so you can complete the work whenever it fits your schedule! If you get busy and can't complete the work, you can transfer to a later session without having to pay the full fee again. This class will focus on jurisdictions where the analysis is being conducted by a police officer or records staff member (in addition to his/her regular duties), a commander, a new analyst or part-time analyst in a jurisdiction with less than 125 officers.

Why Choose Us

Each 12-week class is worth 4 points towards CLEA testing eligibility and awards a certificate upon completion.

Online classes are only \$445 for IACA members or \$520 for non-members.

The IACA is the premier source for crime analysis training. Combined, over 6700 analysts have taken an IACA course!

Build a strong foundation of the concepts, techniques, theories, and skills most useful to crime analysts

[Weekly Outline](#)

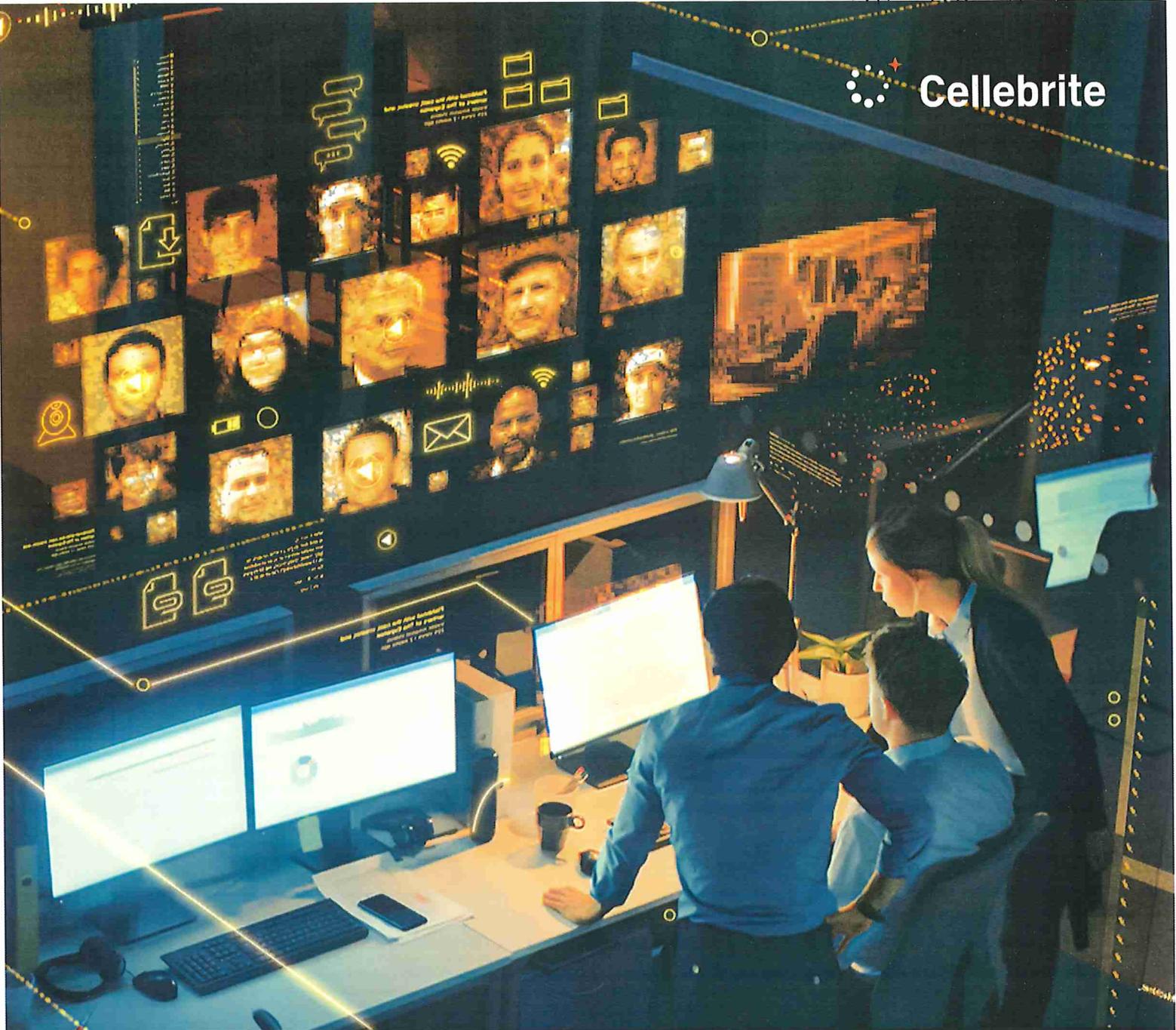
- Week 1-Introduction to Crime Analysis
- Week 2-Police Data
- Week 3-Tactical Analysis
- Week 4-Strategic Analysis
- Week 5-Administrative Analysis
- Week 6-GIS & Mapping
- Week 7-Crime Analysis Publications

Crime Analysis for Small Jurisdictions

- Week 8-Intelligence & Investigative Analysis
- Week 9-Critical Thinking
- Week 10-Time Management & Where to Begin
- Week 11-Gaining Legitimacy
- Week 12-Regional Crime Analysis & Final project

Contact Now

[Return to Training](#)



Digital Intelligence Solutions Catalog

Equip Your Agency for the Age of Digital Investigations



The Industry Standard for Lawfully Accessing and Collecting Digital Evidence

Whether in the field or in the lab, Cellebrite UFED is the industry-leading solution for accessing and collecting critical digital evidence from the broadest range of digital devices.

Key Benefits:

- **Broadest Range of Digital Devices:** Lawfully access and collect critical digital evidence from mobile phones, drones, SIM cards, SD cards, GPS devices, and more.
- **Forensically Sound Collection:** Lawfully collect digital evidence while maintaining the integrity of the data.
- **Comprehensive Collection Methods:** Get the most data out of the digital devices with multiple data collection methods, including full file system (FFS).

Available Platforms :



UFED 4PC

This cost-effective, flexible, and convenient software format is for any user requiring access and collection capabilities on their existing PC or laptop.



UFED Touch2

This solution enables comprehensive data collection capabilities anywhere, whether you're in the lab, at a remote location, or in the field.



UFED Ruggedized Laptop

This laptop is loaded with UFED software and comes in a purpose-built ruggedized case that can withstand drops, shocks, and extreme temperatures to ensure a seamless workflow wherever the investigation takes you.



The Industry Standard for Digital Data Examination

Cellebrite Physical Analyzer is the market-leading solution for ingesting, decoding, and reviewing digital evidence from the broadest range of devices, applications, warrant returns, and the Cloud. Cellebrite Physical Analyzer is the go-to solution for examiners, enabling them to surface critical digital evidence efficiently and effectively for each unique case.

Key Benefits:

- Access the widest range of applications, devices and file formats.
- **Uncover Actionable Intelligence:** Highlight key insights to make quick and insightful decisions on where to focus examinations using application insights and customizable dashboard widgets.
- **Visual Events Timeline:** Build a storyline of events and zoom-in on a timeframe of interest with this advanced graphical timeline.
- **Advanced Decoding:** Reassemble device and application data into readable formats with SQLite Wizard, Python scripting, App Genie and Hex highlighting.
- **Ingest Multiple Formats:** Ingest data extractions from Cellebrite UFED, Cellebrite Premium, Cloud warrant returns and other extraction tools.
- **Customized Reports:** Tag key findings and generate easy-to-read reports to share with stakeholders.



Unprecedented Lawful Access to iOS and Android Devices

Cellebrite Premium expands lawful device access and data collection to a wide range of advanced iOS and Android devices, increasing the capacity of the lab to assist investigations with more digital intelligence.

Key Benefits:

- **Advanced Technology:** Overcome locked and encrypted Android and iOS devices using various lawful methods such as passcode brute-force, After-First-Unlock (AFU), and passcode bypass.
- **High-End Mobile Device Support:** Supports the widest range of Android devices including all leading vendors such as Samsung, LG, Motorola, Google, Huawei, Xiaomi, Alcatel, Sony, and more.
- **Widest Data Collection:** Benefit from the best collection in iOS and Android devices that provide data from third-party encrypted applications such as WhatsApp, Facebook, and others. Additionally, Cellebrite Premium retrieves chat conversations, deleted content, emails, and other information that is not available in logic-based methods.
- **Additional Lawful Collection Capabilities:** The only tool that provides extraction of Android-secured containers such as Samsung Secure, Huawei PrivateSpace, and Xiaomi Second Space.



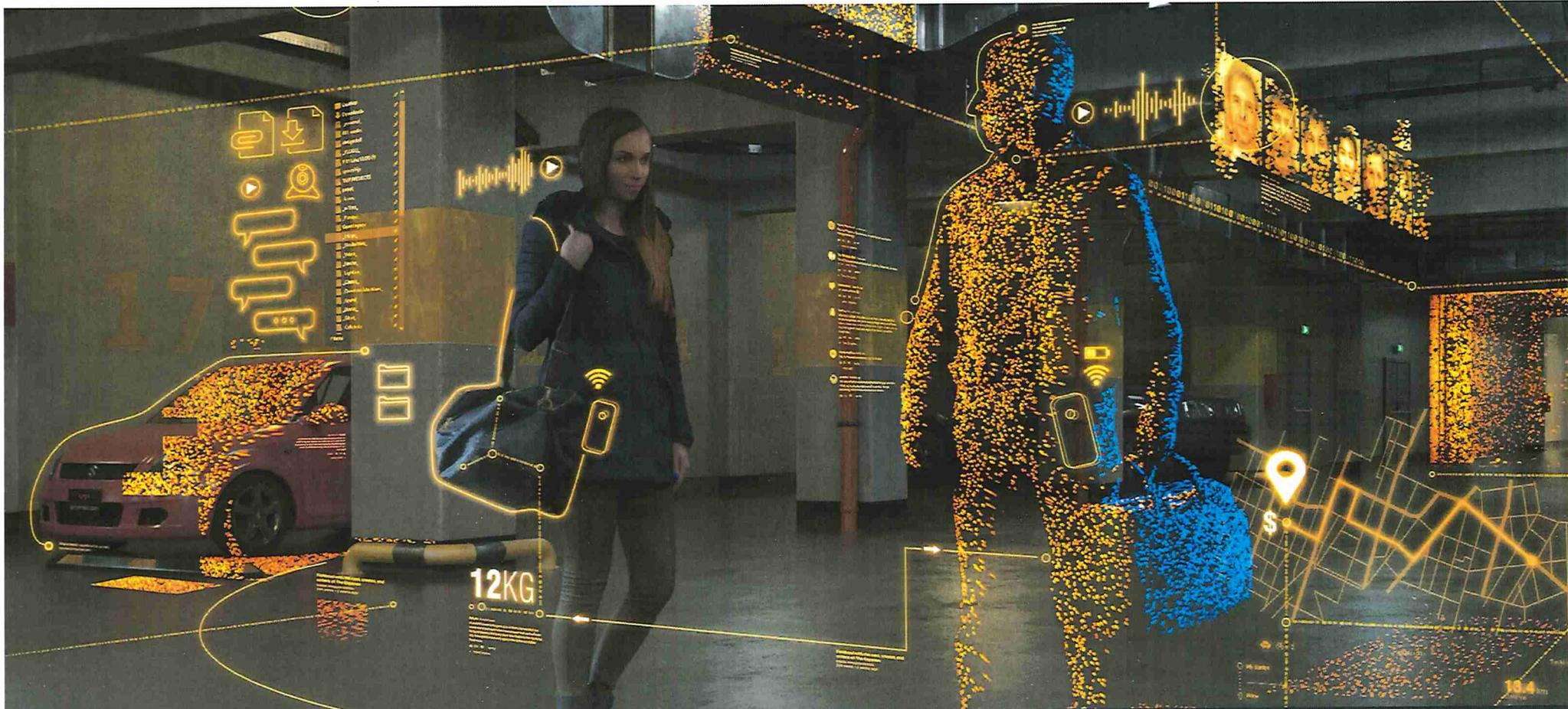
The Power of Advanced Device Access at Scale

Cellebrite Premium ES is an industry-leading, server-based solution that increases the capacity of agency labs to lawfully access a wide range of iOS and Android mobile devices from multiple Cellebrite UFED end points. With Premium ES, agencies can increase efficiency and effectiveness of digital investigations by equipping Cellebrite UFED users with advanced access capabilities.

Key Benefits:

- **Scale-Up Advanced Access with an Agency-Wide, Enterprise-Grade Solution:** Flexible packages to meet various agency needs.
- **Accelerate Time-To-Evidence, Boosting Your Productivity:** Tackle lab backlog by empowering every Cellebrite UFED endpoint with Cellebrite Premium capabilities, whenever and wherever needed.
- **Improve Operational Efficiency, Maintaining Chain of Custody:** Eliminate the need to transfer locked or encrypted devices to a central lab, by securely connecting to a central Cellebrite Premium unit.
- **Get Closer to Digital Policing with Centralized User and Fleet Management:** Combined with Cellebrite Commander, you can better manage your Cellebrite UFED fleet and gain transparency in one simple dashboard.





ABOUT CELLEBRITE

Cellebrite's mission is to enable its customers to protect and save lives, accelerate justice, and preserve privacy in communities around the world. Cellebrite is the global leader in Digital Intelligence solutions for the public and private sectors, empowering organizations to master the complexities of legally sanctioned digital investigations by streamlining intelligence processes. Trusted by thousands of leading agencies and companies in more than 140 countries, Cellebrite's Digital Intelligence platform and solutions transform how customers collect, review, analyze and manage data in legally sanctioned investigations.

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Condition **New**
 Vin **4XAT6E99158712491**
 Odometer **1 mi**

Location **Jimmy Jones Polaris**
 Vehicle Type **Utility Vehicle**

Stock Number **2491**
 Category **Utility**

INFO

2025 Polaris® Ranger Crew 1000 Premium

Reques	Item	Cost	Justification
Priority 1	Boat	\$45,000	The Department's boat is essential for premier events like the Water Festival and many other events throughout the year for waterway enforcement. However, our current boat poses a safety hazard due to frequent critical equipment failures and requires maintenance that exceeds its value.
Priority 2	Flock Cameras/Dashboard	\$22,000	To further our commitment to crime reduction through the Safe Living Beaufort initiative, we propose the addition of more Flock cameras to cover high-priority areas across the city. These cameras will enhance our ability to monitor and address criminal activity in real-time. The integrated Dashboard serves as a centralized platform for viewing, monitoring, and analyzing data from all cameras connected to the Flock System, providing streamlined access to critical information and supporting our ongoing efforts to ensure the safety and security of our community.
Priority 3	Crime Analysis Equipment	\$12,830	Establishing a Crime Analysis Center to function as a Real-Time Crime Center will significantly enhance our department's ability to respond to and solve crimes swiftly. This center will facilitate real-time monitoring, rapid reporting, and immediate response, working in close coordination with our officers on the ground. Integrating the center with the Flock Systems will further optimize our crime-solving capabilities by providing seamless access to real-time data, enabling a more proactive and effective approach to public safety.
Priority 4	Cellebrite	\$10,000	In an era where digital platforms play a central role in everyday life, it is crucial for our department to possess the tools necessary to conduct legally sanctioned digital investigations efficiently. Currently, we lack this technology, which places us at a disadvantage and makes us a low priority for neighboring law enforcement partners. By acquiring advanced digital investigative tools, we can unify the investigative lifecycle, manage digital evidence more effectively, and ensure timely access to critical information. This capability is essential for conducting thorough investigations and maintaining public trust in our ability to respond to the complexities of digital crime.
Priority 5	Side by Side/ UTV	\$20,000	Increasing patrols on trails and within neighborhoods enhances accessibility and promotes more frequent face-to-face interactions between officers and community members. This initiative not only improves neighborhood patrols but also fosters positive, non-enforcement engagement, strengthening community trust and building stronger relationships with residents. By prioritizing visible and approachable policing, we can create safer, more connected community.



City of Beaufort/Town of Port Royal Fire Department MEMORANDUM

To: Alan Eiseman, Finance Director

From: Tim Ogden, Fire Chief

Date: August 29, 2024

Subject: ARPA Funds

The Fire Department has several needs that can be explored as uses of the remaining American Rescue Plan Act (ARPA) funds. Below is a list of items with cost estimates, description, and justification.

1. Life Pak 15 Cardiac Monitor. We previously purchased these with APRA funds and need one additional unit to outfit all front-line response units. The Life Pak monitor allows our Paramedic's to manually defibrillate a patient, monitor cardiac patients, and conduct 12-Lead electrocardiogram (ECG). Cost estimate \$60,000 as sole source vendor due to compatibility with existing units.
2. Mobile Data Computers (MDC). We are having to replace our MDC that are at the end of service life. We have three units left to replace to outfit all front-line response units. The MDC allows us to receive data via computer during incident response. Cost estimates for three units \$12,000 as sole source vendor due to compatibility with existing units.
3. Holmatro Battery Operated Combo Tool. We currently use all fuel powered Holmatro tools and would like to add a battery powered combo tool to Engine 4 that covers the Hwy. 170 corridor. Fuel powered Holmatro tools are used to extricate patients from vehicles when entrapped. The battery combo tool provides a quicker access to the patient by eliminating the need for a fuel power unit to be deployed and hoses connected from unit to tool. The combo tool can act as a cutter or spreader for performing various extrication efforts. This combo tool will be in addition to the current fuel powered tools that will remain in service and used on larger more complex extrication efforts. Cost estimate \$16,000 as sole source vendor due to compatibility with existing units.
4. Self-Contained Breathing Apparatus (SCBA). We have submitted through FEMA AFG for replacement of 35 SCBA units with 70 cylinders at a cost of \$395,000. The SCBA is used to provide breathable air in environments with smoke and dangerous gases. Four of these units are due for replacement now and could be used in addition to the 35 units if



awarded from FEMA.

Cost estimate for four units \$48,000

as sole source vendor due to compatibility with existing units.

5. New Ladder Truck. We have on order a 2025 Enforcer PUC 107' Aerial truck with a balance due after delivery of \$1,115,062. Any uncommitted ARPA funds can be used to offset this balance due for financing in FY 2026.

Thank you for considering these items for funding. I am available to answer any questions and provide more details on these items.



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Scott M. Marshall
City Manager
843-525-7070

Nathan Farrow
Director of Public Works
843-525-7054

MEMORANDUM

To: Alan Eisenman, Finance Director

From: Nathan Farrow, Public Works Director

Date: August 30, 2024

Subject: Capital Improvement Requests

Please find below a listing of Capital Improvement Requests from the Public Works Department.

1. I.T. HVAC system for COB Server Room that controls all City I.T. services.
\$25,000
2. Freightliner/Peterson Knuckleboom to replace existing 2004 that parts are limited and becoming obsolete. Many parts are now being manufactured.
\$275,000
3. Public Works HVAC system for main office.
\$30,000
4. Public Works electrical hook up for Generator. Only emergency facility that does not currently have generator power.
\$30,000
5. Bucket Truck to replace existing truck that has had motor replaced and is reaching end of serviceability.
\$200,000
6. City owned roads re-paved throughout Battery Shores.
\$500,000

Downtown Operations ARPA Fund Requests

Capital Items

1. Mobile Stage w/guardrails - \$55K
2. Concession Trailer - \$20K
3. Storage Shed for Event Items \$15K
4. Portable Sound System for bands \$25K

Projects

1. Arsenal window repair due to w/ construction management \$100K
2. Additional funds for 500 Carteret Window Replacement & Repairs to include balcony repairs. \$50-100K
3. Café Lights w/poles over Bay Street from Carteret to Charles Street \$100K