I. CALL TO ORDER

Philip Cromer, Mayor


II. PRESENTATION

A. Fiscal Year 2025 recommended budget.

Scott Marshall, City Manager, began by stating that the recommended budget is $55,762,403.00. This figure includes $21.6 million in the Capital Project Fund. This amount represents an overall decrease of approximately $2 million from the approved Fiscal Year 2024 Consolidated Budget. The millage rate is staying the same at 73.9 mills. The value of the mill will increase from $122,069.00 to $126,453.00. The General Fund makes up 56 percent of the projected revenue sources and Capital Projects is 25 percent. He also went over the figures to be paid to our strategic partners to help provide support.

Departmental budget presentations will be given during a Special Worksession on April 30, 2024.

The public hearing and first reading on the Budget Ordinance will be held on May 14, 2024. The second and final reading will be held on June 11, 2024.

Alan Eisenman, Finance Director, went over the breakdown of each fund, showing expenditures and revenues related to each category. He, along with the City Manager, addressed Council’s questions and concerns.

The following addressed Council:

Paul Trask, 910 Bladen Street
Dan Blackmon, 1010 Duke Street
Conway Ivy, 501 King Street
Dianne Farrelly, 2405 Oak Haven Street
Graham Trask, 1211 Bay Street

You can visit the City’s Financial Transparency Portal by using this link: https://www.cityofbeaufort.org/161/Financial-Transparency
III. EXECUTIVE SESSION

Councilman Lipsitz made a motion to go into Executive Session and seconded by Mayor Pro Tem, McFee.

A. Pursuant to Title 30, Chapter 4, Section (70) (a) (2) of the South Carolina Code of Law: Discussion regarding the purchase and sale of property.

Councilman Lipsitz made a motion to come out of Executive Session and seconded by Councilman Scallate.

No actions from Executive Session.

IV. ADJOURN 7:06 PM

Disclaimer: This document is a summary. All City Council Worksessions and Regular Meetings are recorded. Live stream can be found on the City’s website at www.cityofbeaufort.org (Agenda section). Any questions, please contact the City Clerk, Traci Guldner at 843-525-7024 or by email at tguldner@cityofbeaufort.org.

In accordance with South Carolina Code of Laws, 1976, Section 30-4-80 (a)(d)(e), as amended, notification of regular meetings was given at the beginning of the calendar year. A copy of the agenda was posted on the City’s bulletin board and website www.cityofbeaufort.org twenty-four hours prior to the meeting. A copy of the agenda was given to the local news media and requested public on file.